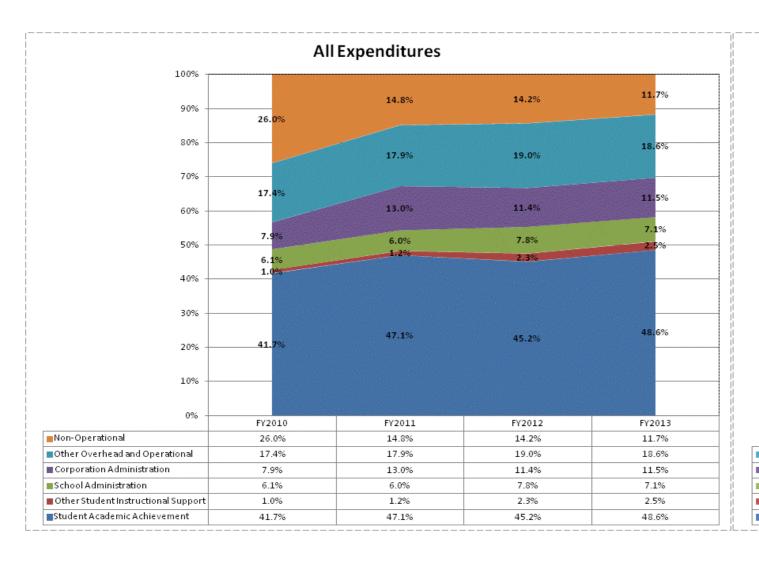
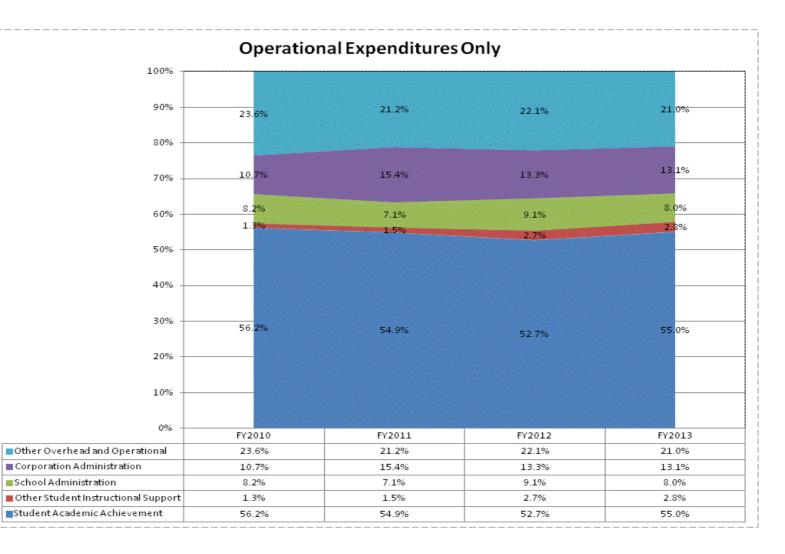
## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2012 - June 2013 Monument Lighthouse Charter School (9590)

		FY06 % of Total		FY09 % of Total	FY	'12 % of Total	F'	Y13 % of Total
Monument Lighthouse Charter School (9590)	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$191	.1%	\$1,701,875	44.5%	\$2,452,582	45.2%	\$2,656,840	48.6%
Student Instructional Support	\$34,394	25.8%	\$272,818	7.1%	\$550,541	10.1%	\$524,564	9.6%
Overhead and Operational	\$92,076	69.1%	\$1,081,614	28.3%	\$1,650,458	30.4%	\$1,645,573	30.1%
Nonoperational	\$6,600	5.0%	\$765,971	20.0%	\$772,580	14.2%	\$637,253	11.7%
Grand Total	\$133,261		\$3,822,279		\$5,426,161		\$5,464,231	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	26.0%	51.7%	55.3%	58.2%





## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2012 - June 2013 Monument Lighthouse Charter School (9590)

Student Academic Achievement  11050 Regular Programs; Full Day Kindergarten  11100 Regular Programs; Elementary  11200 Regular Programs; Middle/Junior High  11300 Regular Programs; High School  11610 Regular Programs; Alternative Education Programs; Elementary  12110 Gifted And Talented; Gifted and Talented  12210 Mental Disabilities; Mild Mental Disabilities  14100 Summer School Programs; Elementary  15100 Enrichment Programs; Non-Credit  16200 Preventive Remediation  17900 Payments to Other Governmental Units Within State; Other  22120 Improvement of Instruction; Instruction and Curriculum Development  22130 Improvement of Instruction; Instructional Staff Training  22360 Instruction, Related Technology; Network Support  22900 Other Support Service, Instructional Staff  26497 2007 Account Code - Teachers Retirement Fund  Student Instructional Support  21220 Guidance Services; Counseling Services  21290 Guidance Services; Other Guidance Services  21340 Health Services; Nurse Services  24100 Office of The Principal  24900 Other Support Services, School Administration	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$106,835 \$976,681 \$54,984 \$0 \$11,401 \$0 \$160,879 \$0 \$87,798 \$169,755 \$9 \$14,146 \$109,196 \$10,193 \$0 \$0 \$1,701,875	\$0 \$837,011 \$395,964 \$205,720 \$4,598 \$0 \$177,970 \$0 \$229,876 \$219,218 \$0 \$0 \$265,728 \$43,647 \$72,852 \$0 \$2,452,582	\$48,294 \$1,044,266 \$248,787 \$313,038 \$3,332 \$3,047 \$181,361 \$12,106 \$160,540 \$241,262 \$0 \$936 \$271,326 \$46,341 \$82,205 \$0 \$2,656,840	Increase from FY 2006  N/A N/A N/A N/A N/A N/A N/A N/A N/A N/	Increase from FY 2009  -55%     7%     352%     N/A     -71%     N/A     13%     N/A     83%     42%     -100%     -93%     148%     355%     N/A     N/A     7/A  56%	Increase from previous year  N/A 25% -37% 52% -28% N/A 2% N/A -30% 10% N/A N/A 2% 6% 13% N/A -3% 13% N/A -1% -1% -15%
11050 Regular Programs; Full Day Kindergarten 11100 Regular Programs; Elementary 11200 Regular Programs; Middle/Junior High 11300 Regular Programs; High School 11610 Regular Programs; Alternative Education Programs; Elementary 12110 Gifted And Talented; Gifted and Talented 12210 Mental Disabilities; Mild Mental Disabilities 14100 Summer School Programs; Elementary 15100 Enrichment Programs; Non-Credit 16200 Preventive Remediation 17900 Payments to Other Governmental Units Within State; Other 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 12360 Instruction, Related Technology; Network Support 12900 Other Support Service, Instructional Staff 16497 2007 Account Code - Teachers Retirement Fund 1790 Student Academic Achievement Total  Student Instructional Support 12120 Guidance Services; Counseling Services 121340 Health Services; Nurse Services 121340 Office of The Principal 124900 Other Support Services, School Administration	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$625 \$35 \$0 -\$469 <b>\$191</b>	\$976,681 \$54,984 \$0 \$11,401 \$0 \$160,879 \$0 \$87,798 \$169,755 \$9 \$14,146 \$109,196 \$10,193 \$0 \$0 \$1,701,875	\$837,011 \$395,964 \$205,720 \$4,598 \$0 \$177,970 \$0 \$229,876 \$219,218 \$0 \$0 \$265,728 \$43,647 \$72,852 \$0 \$2,452,582	\$1,044,266 \$248,787 \$313,038 \$3,332 \$3,047 \$181,361 \$12,106 \$160,540 \$241,262 \$0 \$936 \$271,326 \$46,341 \$82,205 \$0 \$2,656,840	N/A N/A N/A N/A N/A N/A N/A N/A > 500% > 500% N/A N/A	7% 352% N/A -71% N/A 13% N/A 83% 42% -100% -93% 148% 355% N/A N/A N/A 56%	25% -37% 52% -28% N/A 2% N/A -30% 10% N/A N/A 2% 6% 13% N/A -3% -1%
11100 Regular Programs; Elementary 11200 Regular Programs; Middle/Junior High 11300 Regular Programs; High School 11610 Regular Programs; Alternative Education Programs; Elementary 12110 Gifted And Talented; Gifted and Talented 12210 Mental Disabilities; Mild Mental Disabilities 14100 Summer School Programs; Elementary 15100 Enrichment Programs; Non-Credit 16200 Preventive Remediation 17900 Payments to Other Governmental Units Within State; Other 17900 Payments to Other Governmental Units Within State; Other 17910 Improvement of Instruction; Instruction and Curriculum Development 17911 Improvement of Instruction; Instructional Staff Training 17912 Improvement of Instruction; Instructional Staff Training 17912 Improvement Other Support Service, Instructional Staff 17912 Improvement Other Support Service, Instructional Staff 17913 Improvement Other Support Service, Instructional Staff 17914 Improvement Other Support Services Counseling Services 17915 Guidance Services; Counseling Services 17916 Guidance Services; Other Guidance Services 17917 Guidance Services; Other Guidance Services 17918 Health Services; Nurse Services 17919 Other Support Services, School Administration	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$625 \$35 \$0 -\$469 <b>\$191</b>	\$976,681 \$54,984 \$0 \$11,401 \$0 \$160,879 \$0 \$87,798 \$169,755 \$9 \$14,146 \$109,196 \$10,193 \$0 \$0 \$1,701,875	\$837,011 \$395,964 \$205,720 \$4,598 \$0 \$177,970 \$0 \$229,876 \$219,218 \$0 \$0 \$265,728 \$43,647 \$72,852 \$0 \$2,452,582	\$1,044,266 \$248,787 \$313,038 \$3,332 \$3,047 \$181,361 \$12,106 \$160,540 \$241,262 \$0 \$936 \$271,326 \$46,341 \$82,205 \$0 \$2,656,840	N/A N/A N/A N/A N/A N/A N/A N/A > 500% > 500% N/A N/A	7% 352% N/A -71% N/A 13% N/A 83% 42% -100% -93% 148% 355% N/A N/A N/A 56%	25% -37% 52% -28% N/A 2% N/A -30% 10% N/A N/A 2% 6% 13% N/A -3% -1%
11200 Regular Programs; Middle/Junior High 11300 Regular Programs; High School 11610 Regular Programs; Alternative Education Programs; Elementary 12110 Gifted And Talented; Gifted and Talented 12210 Mental Disabilities; Mild Mental Disabilities 14100 Summer School Programs; Elementary 15100 Enrichment Programs; Non-Credit 16200 Preventive Remediation 17900 Payments to Other Governmental Units Within State; Other 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22360 Instruction, Related Technology; Network Support 22900 Other Support Service, Instructional Staff 26497 2007 Account Code - Teachers Retirement Fund Student Academic Achievement Total  Student Instructional Support 21220 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 214100 Office of The Principal 24900 Other Support Services, School Administration	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$625 \$35 \$0 -\$469 <b>\$191</b>	\$54,984 \$0 \$11,401 \$0 \$160,879 \$0 \$87,798 \$169,755 \$9 \$14,146 \$109,196 \$10,193 \$0 \$0 \$1,701,875	\$395,964 \$205,720 \$4,598 \$0 \$177,970 \$0 \$229,876 \$219,218 \$0 \$0 \$265,728 \$43,647 \$72,852 \$0 \$2,452,582	\$248,787 \$313,038 \$3,332 \$3,047 \$181,361 \$12,106 \$160,540 \$241,262 \$0 \$936 \$271,326 \$46,341 \$82,205 \$0 \$2,656,840	N/A N/A N/A N/A N/A N/A N/A N/A	352% N/A -71% N/A 13% N/A 83% 42% -100% -93% 148% 355% N/A N/A 56%	-37% 52% -28% N/A 2% N/A -30% 10% N/A N/A 2% 6% 13% N/A 8%
11300 Regular Programs; High School 11610 Regular Programs; Alternative Education Programs; Elementary 12110 Gifted And Talented; Gifted and Talented 12210 Mental Disabilities; Mild Mental Disabilities 14100 Summer School Programs; Elementary 15100 Enrichment Programs; Non-Credit 16200 Preventive Remediation 17900 Payments to Other Governmental Units Within State; Other 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22360 Instruction, Related Technology; Network Support 22900 Other Support Service, Instructional Staff 26497 2007 Account Code - Teachers Retirement Fund Student Academic Achievement Total  Student Instructional Support 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$625 \$35 \$0 -\$469 <b>\$191</b>	\$0 \$11,401 \$0 \$160,879 \$0 \$87,798 \$169,755 \$9 \$14,146 \$109,196 \$10,193 \$0 \$0 \$1,701,875	\$205,720 \$4,598 \$0 \$177,970 \$0 \$229,876 \$219,218 \$0 \$0 \$265,728 \$43,647 \$72,852 \$0 \$2,452,582	\$313,038 \$3,332 \$3,047 \$181,361 \$12,106 \$160,540 \$241,262 \$0 \$936 \$271,326 \$46,341 \$82,205 \$0 \$2,656,840	N/A N/A N/A N/A N/A N/A N/A > 500% > 500% N/A N/A N/A	N/A -71% N/A 13% N/A 83% 42% -100% -93% 148% 355% N/A N/A 56%	52% -28% N/A 2% N/A -30% 10% N/A N/A 2% 6% 13% N/A 8%
11610 Regular Programs; Alternative Education Programs; Elementary 12110 Gifted And Talented; Gifted and Talented 12210 Mental Disabilities; Mild Mental Disabilities 14100 Summer School Programs; Elementary 15100 Enrichment Programs; Non-Credit 16200 Preventive Remediation 17900 Payments to Other Governmental Units Within State; Other 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22360 Instruction, Related Technology; Network Support 22900 Other Support Service, Instructional Staff 26497 2007 Account Code - Teachers Retirement Fund  Student Academic Achievement Total  Student Instructional Support 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$625 \$35 \$0 -\$469 <b>\$191</b>	\$11,401 \$0 \$160,879 \$0 \$87,798 \$169,755 \$9 \$14,146 \$109,196 \$10,193 \$0 \$0 \$1,701,875	\$4,598 \$0 \$177,970 \$0 \$229,876 \$219,218 \$0 \$0 \$265,728 \$43,647 \$72,852 \$0 \$2,452,582	\$3,332 \$3,047 \$181,361 \$12,106 \$160,540 \$241,262 \$0 \$936 \$271,326 \$46,341 \$82,205 \$0 \$2,656,840	N/A N/A N/A N/A N/A N/A > 500% > 500% N/A N/A > 500%	-71% N/A 13% N/A 83% 42% -100% -93% 148% 355% N/A N/A 56%	-28% N/A 2% N/A -30% 10% N/A N/A 2% 6% 13% N/A 8%
12110 Gifted And Talented; Gifted and Talented 12210 Mental Disabilities; Mild Mental Disabilities 14100 Summer School Programs; Elementary 15100 Enrichment Programs; Non-Credit 16200 Preventive Remediation 17900 Payments to Other Governmental Units Within State; Other 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22360 Instruction, Related Technology; Network Support 22900 Other Support Service, Instructional Staff 26497 2007 Account Code - Teachers Retirement Fund Student Academic Achievement Total  Student Instructional Support 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration	\$0 \$0 \$0 \$0 \$0 \$0 \$625 \$35 \$0 -\$469 <b>\$191</b>	\$0 \$160,879 \$0 \$87,798 \$169,755 \$9 \$14,146 \$109,196 \$10,193 \$0 \$0 \$1,701,875	\$0 \$177,970 \$0 \$229,876 \$219,218 \$0 \$0 \$265,728 \$43,647 \$72,852 \$0 \$2,452,582	\$3,047 \$181,361 \$12,106 \$160,540 \$241,262 \$0 \$936 \$271,326 \$46,341 \$82,205 \$0 \$2,656,840	N/A N/A N/A N/A N/A N/A > 500% > 500% N/A N/A > 500%	N/A 13% N/A 83% 42% -100% -93% 148% 355% N/A N/A 56%	N/A 2% N/A -30% 10% N/A 2% 6% 13% N/A 8%
12210 Mental Disabilities; Mild Mental Disabilities 14100 Summer School Programs; Elementary 15100 Enrichment Programs; Non-Credit 16200 Preventive Remediation 17900 Payments to Other Governmental Units Within State; Other 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22360 Instruction, Related Technology; Network Support 22900 Other Support Service, Instructional Staff 26497 2007 Account Code - Teachers Retirement Fund Student Academic Achievement Total  Student Instructional Support 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration	\$0 \$0 \$0 \$0 \$0 \$625 \$35 \$0 -\$469 <b>\$191</b>	\$160,879 \$0 \$87,798 \$169,755 \$9 \$14,146 \$109,196 \$10,193 \$0 \$0 \$1,701,875	\$177,970 \$0 \$229,876 \$219,218 \$0 \$0 \$265,728 \$43,647 \$72,852 \$0 \$2,452,582	\$181,361 \$12,106 \$160,540 \$241,262 \$0 \$936 \$271,326 \$46,341 \$82,205 \$0 \$2,656,840	N/A N/A N/A N/A N/A > 500% > 500% N/A N/A > 500%	13% N/A 83% 42% -100% -93% 148% 355% N/A N/A 56%	2% N/A -30% 10% N/A N/A 2% 6% 13% N/A 8%
14100 Summer School Programs; Elementary 15100 Enrichment Programs; Non-Credit 16200 Preventive Remediation 17900 Payments to Other Governmental Units Within State; Other 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22360 Instruction, Related Technology; Network Support 22900 Other Support Service, Instructional Staff 26497 2007 Account Code - Teachers Retirement Fund Student Academic Achievement Total  Student Instructional Support 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration	\$0 \$0 \$0 \$0 \$625 \$35 \$0 -\$469 <b>\$191</b>	\$0 \$87,798 \$169,755 \$9 \$14,146 \$109,196 \$10,193 \$0 \$0 \$1,701,875	\$0 \$229,876 \$219,218 \$0 \$0 \$265,728 \$43,647 \$72,852 \$0 \$2,452,582	\$12,106 \$160,540 \$241,262 \$0 \$936 \$271,326 \$46,341 \$82,205 \$0 \$2,656,840	N/A N/A N/A N/A N/A > 500% > 500% N/A N/A > 500%	N/A 83% 42% -100% -93% 148% 355% N/A N/A 56%	N/A -30% 10% N/A N/A 2% 6% 13% N/A 8%
15100 Enrichment Programs; Non-Credit 16200 Preventive Remediation 17900 Payments to Other Governmental Units Within State; Other 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22360 Instruction, Related Technology; Network Support 22900 Other Support Service, Instructional Staff 26497 2007 Account Code - Teachers Retirement Fund  Student Academic Achievement Total  Student Instructional Support 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration	\$0 \$0 \$0 \$625 \$35 \$0 -\$469 <b>\$191</b>	\$87,798 \$169,755 \$9 \$14,146 \$109,196 \$10,193 \$0 \$0 \$1,701,875	\$229,876 \$219,218 \$0 \$0 \$265,728 \$43,647 \$72,852 \$0 \$2,452,582	\$160,540 \$241,262 \$0 \$936 \$271,326 \$46,341 \$82,205 \$0 \$2,656,840	N/A N/A N/A N/A > 500% > 500% N/A N/A > 500%	83% 42% -100% -93% 148% 355% N/A N/A 56%	-30% 10% N/A N/A 2% 6% 13% N/A <b>8%</b>
16200 Preventive Remediation 17900 Payments to Other Governmental Units Within State; Other 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22360 Instruction, Related Technology; Network Support 22900 Other Support Service, Instructional Staff 26497 2007 Account Code - Teachers Retirement Fund Student Academic Achievement Total  Student Instructional Support 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration	\$0 \$0 \$625 \$35 \$0 -\$469 <b>\$191</b>	\$169,755 \$9 \$14,146 \$109,196 \$10,193 \$0 \$0 \$1,701,875	\$219,218 \$0 \$0 \$265,728 \$43,647 \$72,852 \$0 \$2,452,582	\$241,262 \$0 \$936 \$271,326 \$46,341 \$82,205 \$0 \$2,656,840	N/A N/A N/A > 500% > 500% N/A N/A > 500%	42% -100% -93% 148% 355% N/A N/A 56%	10% N/A N/A 2% 6% 13% N/A 8%
17900 Payments to Other Governmental Units Within State; Other 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22360 Instruction, Related Technology; Network Support 22900 Other Support Service, Instructional Staff 26497 2007 Account Code - Teachers Retirement Fund Student Academic Achievement Total  Student Instructional Support 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration	\$0 \$0 \$625 \$35 \$0 -\$469 <b>\$191</b>	\$9 \$14,146 \$109,196 \$10,193 \$0 \$0 \$1,701,875 \$21,815 \$0	\$0 \$0 \$265,728 \$43,647 \$72,852 \$0 <b>\$2,452,582</b>	\$0 \$936 \$271,326 \$46,341 \$82,205 \$0 \$2,656,840	N/A N/A > 500% > 500% N/A N/A > 500%	-100% -93% 148% 355% N/A N/A 56%	N/A N/A 2% 6% 13% N/A 8%
22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22360 Instruction, Related Technology; Network Support 22900 Other Support Service, Instructional Staff 26497 2007 Account Code - Teachers Retirement Fund Student Academic Achievement Total  Student Instructional Support 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration	\$0 \$625 \$35 \$0 -\$469 <b>\$191</b> \$0 \$0	\$14,146 \$109,196 \$10,193 \$0 \$0 \$1,701,875 \$21,815 \$0	\$0 \$0 \$265,728 \$43,647 \$72,852 \$0 <b>\$2,452,582</b>	\$936 \$271,326 \$46,341 \$82,205 \$0 \$2,656,840	N/A > 500% > 500% N/A N/A > 500%	-93% 148% 355% N/A N/A 56%	N/A 2% 6% 13% N/A <b>8%</b>
22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22360 Instruction, Related Technology; Network Support 22900 Other Support Service, Instructional Staff 26497 2007 Account Code - Teachers Retirement Fund Student Academic Achievement Total  Student Instructional Support 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration	\$0 \$625 \$35 \$0 -\$469 <b>\$191</b> \$0 \$0	\$109,196 \$10,193 \$0 \$0 \$1,701,875 \$21,815 \$0	\$265,728 \$43,647 \$72,852 \$0 <b>\$2,452,582</b> \$65,993	\$271,326 \$46,341 \$82,205 \$0 \$2,656,840	> 500% > 500% N/A N/A > 500%	-93% 148% 355% N/A N/A 56%	2% 6% 13% N/A 8%
22130 Improvement of Instruction; Instructional Staff Training 22360 Instruction, Related Technology; Network Support 22900 Other Support Service, Instructional Staff 26497 2007 Account Code - Teachers Retirement Fund  Student Academic Achievement Total  Student Instructional Support 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration	\$625 \$35 \$0 -\$469 <b>\$191</b> \$0 \$0 \$0	\$109,196 \$10,193 \$0 \$0 \$1,701,875 \$21,815 \$0	\$265,728 \$43,647 \$72,852 \$0 <b>\$2,452,582</b> \$65,993	\$271,326 \$46,341 \$82,205 \$0 \$2,656,840	> 500% > 500% N/A N/A > 500%	148% 355% N/A N/A 56%	2% 6% 13% N/A 8%
22360 Instruction, Related Technology; Network Support 22900 Other Support Service, Instructional Staff 26497 2007 Account Code - Teachers Retirement Fund  Student Academic Achievement Total  Student Instructional Support 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration	\$35 \$0 -\$469 <b>\$191</b> \$0 \$0 \$0	\$10,193 \$0 \$0 \$1,701,875 \$21,815 \$0	\$43,647 \$72,852 \$0 <b>\$2,452,582</b> \$65,993	\$46,341 \$82,205 \$0 <b>\$2,656,840</b> \$65,393	> 500% N/A N/A > 500%	355% N/A N/A 56%	6% 13% N/A <b>8%</b> -1%
22900 Other Support Service, Instructional Staff 26497 2007 Account Code - Teachers Retirement Fund  Student Academic Achievement Total  Student Instructional Support 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration	\$0 -\$469 <b>\$191</b> \$0 \$0 \$0	\$0 \$0 <b>\$1,701,875</b> \$21,815 \$0	\$72,852 \$0 <b>\$2,452,582</b> \$65,993	\$82,205 \$0 <b>\$2,656,840</b> \$65,393	N/A N/A > 500%	N/A N/A 56%	13% N/A <b>8%</b> -1%
26497 2007 Account Code - Teachers Retirement Fund  Student Academic Achievement Total  Student Instructional Support 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration	-\$469 <b>\$191</b> \$0 \$0 \$0	\$0 \$1,701,875 \$21,815 \$0	\$0 <b>\$2,452,582</b> \$65,993	\$0 <b>\$2,656,840</b> \$65,393	N/A > 500%	N/A 56% 200%	N/A <b>8%</b> -1%
Student Instructional Support 21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration	\$191 \$0 \$0 \$0	\$1,701,875 \$21,815 \$0	<b>\$2,452,582</b> \$65,993	<b>\$2,656,840</b> \$65,393	> 500% N/A	<b>56%</b> 200%	<b>8%</b> -1%
21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration	\$0 \$0	\$0					
21220 Guidance Services; Counseling Services 21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration	\$0 \$0	\$0					
21290 Guidance Services; Other Guidance Services 21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration	\$0 \$0	\$0					
21340 Health Services; Nurse Services 24100 Office of The Principal 24900 Other Support Services, School Administration	\$0	* -	<b>Φ01,404</b>	<b>\$52,400</b>			
24100 Office of The Principal 24900 Other Support Services, School Administration		<b>JU</b>	¢0			N/A	
24900 Other Support Services, School Administration	333.221		\$0	\$19,496 \$207,268	N/A		N/A
		\$240,047	\$423,064	\$387,268	> 500%	61%	-8%
Otrodant Instructional Organist Total	\$0	\$10,956	\$0	\$0	N/A	-100%	N/A
Student Instructional Support Total	\$33,221	\$272,818	\$550,541	\$524,564	> 500%	92%	-5%
Overhead and Operational							
23150 Board of Education; Legal Services	\$1,034	\$3,189	\$42,962	\$7,932	> 500%	149%	-82%
23210 Executive Administration; Office of The Superintendent	\$51,267	\$267,621	\$468,946	\$514,859	> 500%	92%	10%
23220 Executive Administration; Community Relations	\$34,651	\$41,267	\$69,506	\$49,918	44%	21%	-28%
25150 Fiscal Services; Payroll Services	\$418	\$12,871	\$19,554	\$21,500	> 500%	67%	10%
25160 Fiscal Services; Financial Accounting	\$2,266	\$22,101	\$13,884	\$24,094	> 500%	9%	74%
25195 Other Fiscal Services; Bank Account Service Charge	\$31	\$2,813	\$494	\$456	> 500%	-84%	-8%
25720 Personnel Services; Recruitment and Placement	\$1,946	\$1,049	\$2,241	\$7,151	268%	> 500%	219%
25730 Personnel Services; Personnel Services	\$0	\$0	\$2,502	\$4,951	N/A	N/A	98%
25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$0	\$0	N/A	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$182,601	\$279,735	\$260,769	N/A	43%	-7%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$6,590	\$10,904	\$8,143	N/A	24%	-25%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$1,075	\$0	\$1,763	N/A	64%	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$1,981	\$2,329	\$3,230	N/A	63%	39%
26700 Operation and Maintenance of Plant Services; Insurance	\$24	\$17,456	\$17,507	\$24,743	> 500%	42%	41%
27700 Student Transportation; Contracted Transportation Services	\$0	\$235,087	\$353,140	\$364,574	N/A	55%	3%
31200 Food Services Operations; Food Preparation and Dispensing	<b>\$0</b>	\$52,368	\$0	\$0	N/A	-100%	N/A
31400 Food Services Operations; Food Purchases	\$0	\$233,545	\$366,755	\$351,491	N/A	51%	-4%
	\$91,637	\$1,081,614	\$1,650,458	\$1,645,573	> 500%	52%	0%
Nonengrational							
Nonoperational 45100 Building Acquisition, Construction and Improvements	\$6,600	\$0	\$3,050	\$3,980	-40%	N/A	30%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0,000	\$684,917	\$725,317	\$585,560	N/A	-15%	-19%

## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2012 - June 2013 Monument Lighthouse Charter School (9590)

Account 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 52200 Debt Services; Interest on Debt; Temporary Loans 54200 Common School Fund; Principal 54250 Common School Fund; Interest	FY 2006 \$0 \$0 \$0 \$0	FY 2009 \$0 \$3,103 \$24,557 \$53,394	FY 2012 \$35,361 \$8,851 \$0 \$0	FY 2013 \$42,227 \$5,486 \$0 \$0	Increase from FY 2006 N/A N/A N/A N/A	Increase from FY 2009 N/A 77% -100% -100%	Increase from previous year 19% -38% N/A N/A
Nonoperational Total	\$6,600	\$765,971	\$772,580	\$637,253	> 500%	-17%	-18%
Prorated By Fund							
26491 2007 Account Code - PERF	\$267	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$3,041	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	-\$1,886	<b>\$0</b>	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$190	<b>\$0</b>	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$1,612	\$0	\$0	\$0	N/A	N/A	N/A